



Legislative Fiscal Bureau

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July 27, 2009

TO: Representative Jerry Petrowski
Room 16 West, State Capitol

FROM: Bob Lang, Director

SUBJECT: Provisions of 2009 Act 28 Affecting Milwaukee

At your request, the attached table identifies provisions of 2009 Act 28 (the 2009-11 budget) that affect Milwaukee. The amounts shown are from all funds sources and represent changes to 2008-09. It should be noted that the items listed are specific to the Milwaukee area. Things such as changes in shared revenues, youth aids, and school aids that are common to all areas of the state are not shown.

ATTACHMENT

Provisions of 2009 Act 28 Affecting Milwaukee

	<u>2009-11</u>
Milwaukee County Child Welfare	\$42,817,400
County Income Maintenance	14,005,600
Mass Transit Operating Assistance	4,097,700
Southeast Transit Capital Assistance (Bonds)	100,000,000
Milwaukee to Chicago Passenger Rail	4,028,500
Passenger Rail Service (Bonds)	40,000,000
I-94 North-South Freeway (\$250.3 Million Bonds)	258,600,000
Zoo Interchange	6,000,000
Treatment Alternatives and Diversion Grant to Milwaukee County	742,400
Assess, Inform, and Measure Grant to Milwaukee County	990,000
Change Choice Percentage (Increased Aid to MPS)	13,600,000
Bradley Center (Bonds)	5,000,000
Grant for Engineering Purposes (located in City of Milwaukee)	3,333,400
UW-Milwaukee Initiative (Bonds and Gift Funds)	240,000,000
UW-Milwaukee School of Public Health Authorization	
UW-Milwaukee School of Freshwater Sciences Authorization	
Expressway Policing Aids	-133,800
Child Care Administration in Milwaukee County	
Enumerate Milwaukee Connector Study Project as Major Transit Capital Improvement Project	
City of Milwaukee Appropriation Obligation Bonding Authority	
Payment of a Police Officer's Salary After Discharge in the City of Milwaukee	
Health Center in Lincoln Plaza	32,600
Health Care of the Homeless of Milwaukee	50,000
Three Additional Municipal Liquor Licenses (St. Francis)	
Milwaukee Health Services -- Dental Clinic	200,000
Income Tax Check-off For Food Banks	
Grant to Milwaukee Workforce Investment Board	500,000
Prevailing Wage Exclusion for Riverwalk Project	